

PBB ( ITI )

Supporting ITI Activities Award #  
00103968

Period: 2020

Activity	Timeframe		FUND	Donor	Budget Descr	Amount US\$
	Start	End				
A: Capacity Building of Youth and various segments of Citizens	1/1/2020	12/31/2020	40000	Egypt ICT	71200-Inte	2,000.00
			40000	Egypt ICT	71300-Loca	5,200.00
			40000	Egypt ICT	71600-Trav	14,500.00
			40000	Egypt ICT	72100-Cont	1,600.00
			40000	Egypt ICT	72200-Equi	2,300.00
			40000	Egypt ICT	72300-Mate	1,950.00
			40000	Egypt ICT	72500-Supp	2,050.00
			40000	Egypt ICT	72600 Gran	3,500.00
			40000	Egypt ICT	73400-Rent	6,000.00
			40000	Egypt ICT	73300	0.00
			40000	Egypt ICT	73500-Reim	1,200.00
			30071	MCIT	74500-Misc	5,000.00
			40000	Egypt ICT	75100-Faci	650.00
			40000	Egypt ICT	76100-Fore	350.00
<b>Total :</b>						<b>46,300.00</b>
B: Enhance Employability of youth and assist the creation of job opportunities	1/1/2020	12/31/2020	30071	MCIT	71200-Inte	1600
			30071	MCIT	71400-Cont	2000
			30071	MCIT	71600-Trav	3000
			30071	MCIT	72100-Cont	2500
			30071	MCIT	72500-Supp	1300
			30071	MCIT	73400-Rent	3000
			30071	MCIT	73500-Reim	350
			30071	MCIT	74100-Prof	550
			30071	MCIT	74200-Audio	1500
			30071	MCIT	74500-Misc	1200
			30071	MCIT	75100-Faci	500
			30071	MCIT	76100-Fore	400
			<b>Total :</b>			
C: Promote and Engage in South to South Cooperation	1/1/2020	12/31/2020	30071	MCIT	71200-Inte	1600
			30071	MCIT	71300-Loca	1200
			30071	MCIT	71600-Trav	6000
			30071	MCIT	72100-Cont	1500
			30071	MCIT	72200-Equi	2500
			30071	MCIT	72500-Supp	1600
			30071	MCIT	73500-Reim	400
			30071	MCIT	74500-Misc	2600
			30071	MCIT	75100-Faci	500
<b>Total :</b>						<b>17900</b>
D: Promote International	1/1/2020	12/31/2020	30071	MCIT	71200-Inte	1200
			30071	MCIT	71300-Loca	1000
			30071	MCIT	71600-Trav	6000
			30071	MCIT	72100-Cont	1750
			30071	MCIT	72200-Equi	3500

Output  
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057  
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	Activity	Timeframe		FIIND	Donor	Budget Descr	Amount US\$
	Cooperation on academic and professional levels			30071	MCIT	72500-Supp	1750
				30071	MCIT	73500-Reim	500
				30071	MCIT	74500-Misc	1800
				30071	MCIT	75100-Faci	400
				Total :			
<b>Expected Budget</b>							
<b>TOTAL</b>				<b>100,000</b>			